

Appendix 1

Central services savings proposals for 2014/15 – 2017/18

Preliminary Savings Proposal	2014/15	2015/16	2016/17	2017/18
Chief Executive's Office				
Introduce a Local Residency Rule to the Local Council Tax Scheme (LCTS)		320		
Stop/ Reduce the council tax discount given to empty unfurnished properties		400		
Total for Directorate	0	720	0	0
Chief Executives Delivery Unit				
Reduction in Voluntary Sector Core Grants		150	75	75
Total for Directorate	0	150	75	75
Commercial Services				
Complete reduction of maintenance costs related to Thameside and associated Serco staff reductions		0	400	
Total for Directorate	0	0	400	0